

**TLID
2020 Budget
8/17/2019**

<u>Expenses</u>	Dollars	Cost per Parcel
Board Training / Milage	\$ 400	
Office supplies (annual meeting mailing)	\$ 600	
Web Maintenance	\$ 300	
Insurance	\$ 1,300	

Proposed Projects: AIS Management

Lake Surveys (CLP, EWM, LVMP)	\$ 12,800	\$ 29.56
AIS Herbicide Treatments	\$ 7,000	\$ 16.17
EWM Hand Pulling	\$ 4,500	\$ 10.39
Boat Landing Inspections	\$ 4,000	\$ 9.24
TOTAL	\$ 30,900	\$ 71.36

Proposed Projects: Water Stabilization

Explore Water stabilization per Wrenk and other sources	\$ 5,000	\$ 11.55
Carp Trap Removal Evaluation	0	

Proposed Projects: Contingency Fund

Contingency Fund for Future Use	\$ 500	\$ 1.15
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Estimated Total \$ 36,400

Parcels / Assessment 433 \$ 84.06