

**TLID
2021 Budget
8/15/2020**

<u>Expenses</u>	Dollars	Cost per Parcel
Office supplies (annual meeting mailing)	\$ 600	
Insurance	\$ 1,400	
<u>Proposed Projects: AIS Management</u>		
Lake Surveys (CLP, EWM, LVMP)	\$ 5,900	\$ 13.63
AIS Herbicide Treatments (*Reduced amount due to 2020 DNR Grants*)	\$ 8,360	\$ 19.31
EWM Hand Pulling	\$ 2,500	\$ 5.77
Boat Landing Inspections	\$ 4,000	\$ 9.24
TOTAL	\$ 22,760	\$ 52.56
<u>Proposed Projects: Water Stabilization</u>		
Fund Wenck Report Suggestionsfor for Future Water Stabilization	\$ 5,000	\$ 11.55
<u>Proposed: Contingency Fund</u>		
Contingency Fund per by laws	\$ 5,000	\$ 11.55
Proposed Total	\$ 32,760	
Parcels / Assessment	433	\$ 75.66