

**TLID**  
**2022 Budget**  
**8/21/21**

<b><u>Expenses</u></b>	<b>Dollars</b>
Office supplies (annual meeting mailing)	\$ 600
Insurance	\$ 1,500

**Proposed Projects: AIS Management**

Lake Surveys (CLP, EWM, LVMP)	\$ 6,200
AIS Herbicide Treatments	\$ 26,000
EWM Hand Pulling	\$ -
Boat Landing Inspections	\$ 4,000
<b>TOTAL</b>	<b>\$ 38,300</b>

**Proposed Projects: Water Stabilization**

**Proposed: Contingency Fund**

Contingency Fund per by laws	\$ 5,000
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**Proposed Total** \$ **43,300**

**Parcels** **433**