

# 2025 Proposed Budget

## TLID Annual Budget

	2025 Proposed	
<b>FS CLP Survey</b>	\$	2,000
<b>FS EWM Survey</b>	\$	3,000
<b>Point Int</b>	\$	3,000
<b>Total</b>	\$	<b>8,000</b>
<b>CLP Treatment</b>		
<b>Briggs CLP Acres</b>		32
<b>Julia CLP Acres</b>		10.5
<b>Rush CLP Acres</b>		24
<b>Total CLP Acres</b>		<b>67</b>
<b>Total</b>	\$	<b>20,000</b>
<b>Boat Landing Insp</b>	\$	5,700
<b>Admin / Ins Expense</b>	\$	2,500
<b>Total</b>	\$	<b>36,200</b>

# TLID Annual Budget / Tax Assessment 2025

## January 1st to December 31st

Cash on hand August 1, 2024

\$ 107,277

2nd half County Payments

\$ 14,884

**Total Expected Revenue by 12-31-2024**

**\$ 122,161**

Additional Expenses by 12-31-2024

Insurance & Admin Expenses

\$ 1,000

Waterfront Restoration (Purple Loosestrife Pull)

\$ 2,500

Surveys

\$ 5,300

Water logger expenses

\$ 50

**Total expected expenses by 12-31-24**

**\$ 8,850**

### Summary of Remaining 2024 Income and Expenses

Checking balance + 2nd half of Co. assessment	\$ 122,161
Expenses	\$ 8,850

Estimated Cash on Hand on Dec 31,2024 \$ 113,311

TLID 2025 Budget \$ 36,200

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### Tax Assessment Calculation

2X Budget Expenses	\$ 72,400
Cash on Hand	\$ 113,311
Required Assessment	\$ -

2024 Assessment divided by 430 Properties \$ -